



ADAM H. PUTNAM  
COMMISSIONER

**RECEIVED**  
R7-13-2018

Florida Department of Agriculture and Consumer Services  
Division of Agricultural Environmental Services  
**DETAILED WORK PLAN BUDGET - ARTHROPOD CONTROL**

Section 393.241, F.S. and 6E-13.002(1) and (2), F.A.C.  
Telephone Number (850) 917-7995

**FOR COUNTY OR  
DISTRICT USE ONLY**

Submit to:  
Mosquito Control Program  
3725 Corbett Blvd, Bldg 6

FOR FISCAL YEAR BEGINNING OCTOBER 1, 20 18  
ENDING SEPTEMBER 30, 20 19

PREPARED BY: George Deskins - Director

DATE: 7/12/2018

APPROVED BY: *Robert J. ...* Chairman

*Robert J. ...*  
Chairman

Chairman

COUNTY or DISTRICT: Citrus County, Florida

ARTHOPOD CONTROL PROGRAM

APPROVED BY: *Misty ...*  
DATE: 8-10-2018

DATE: 7/12/2018

PROGRAM ELEMENTS

PAGE	ACCOUNT	TITLE	PERIOD OR QUANTITY	RATE OR UNIT	TOTAL COST	TO BE PAID FROM		GENERAL EXPENSE		CAPITAL	PROGRAM ELEMENTS
						LOCAL	STATE	GENERAL EXPENSE	CAPITAL		
1	311	AD Valorem (Current/Delinquent)			\$4,067,736.00	\$4,067,736.00	\$0.00				
	334.1	State Grant			\$0.00	\$0.00	\$0.00				
	352	Equipment Rentals			\$0.00	\$0.00	\$0.00				
	337	Grants and Donations			\$0.00	\$0.00	\$0.00				
	361	Interest Earnings			\$13,400.00	\$13,400.00	\$400.00				
	364	Equipment and/or Other Sales			\$10,000.00	\$0.00	\$10,000.00				
	369	Misc./Refunds (prior yr expenditures)			\$26,000.00	\$2,000.00	\$24,000.00				
	380	Other Sources			\$0.00	\$0.00	\$0.00				
	389	Leases			\$0.00	\$0.00	\$0.00				
		Total			\$4,117,136.00	\$4,092,736.00	\$34,400.00				



ADAM H. PUTNAM  
COMMISSIONER

Florida Department of Agriculture and Consumer Services  
Division of Agricultural Environmental Services  
DETAILED WORK PLAN BUDGET - ARTHROPOD CONTROL

Section 302.341, F.S. and 9E-13.022(1) and (3), F.A.C.  
Telephone Number (850) 917-7995

FOR COUNTY OR  
DISTRICT USE ONLY

Submit to:  
Insecticide Control Program  
3725 Corner Blvd, Bldg 6

RECOMMENDED FOR APPROVAL: \_\_\_\_\_

FOR FISCAL YEAR BEGINNING OCTOBER 1, 2018  
ENDING SEPTEMBER 30, 2019

PREPARED BY: George Deskins - Director

DATE: \_\_\_\_\_

COUNTY OF DISTRICT: Citrus County, Florida  
AFFIRMATION CHAPTER 205, F.S.

DATE: 7/12/2018

APPROVED BY: *George Deskins*

DATE: 8-10-2018

APPROVED BY: *Robert Putnam*

CHAIRMAN  
GENERAL BOARD OF COUNTY COMMISSIONERS

PAGE	ACCOUNT	TITLE	PERIOD OR QUANTITY	RATE OR UNIT	TOTAL COST	TO BE PAID FROM			GENERAL EXPENSE	CAPITAL	PROGRAM ELEMENTS
						LOCAL	STATE	FEDERAL			
2	10	Personal Services									
	11	Commissioners	36	400	\$ 1,034,877.21	\$ 1,034,877.21	\$ 0.00	\$ 0.00			
	12	Director	2080	\$31.65	\$ 65,832.00	\$ 65,832.00	\$ 0.00	\$ 0.00			GD
	12	Administrative Coordinator	2090	\$19.16	\$ 39,852.80	\$ 39,852.80	\$ 0.00	\$ 0.00			BJ
	12	Accounting Coordinator	2080	\$21.77	\$ 45,281.60	\$ 45,281.60	\$ 0.00	\$ 0.00			BN
	12	Information Logistics	2080	\$29.88	\$ 62,150.40	\$ 62,150.40	\$ 0.00	\$ 0.00			RC
	12	Receptionist	2080	\$15.74	\$ 32,739.20	\$ 32,739.20	\$ 0.00	\$ 0.00			PC
	12	Spray Operations Supervisor	2080	\$19.24	\$ 40,019.20	\$ 40,019.20	\$ 0.00	\$ 0.00			AF
	12	Assistant Spray Operations Supervisor	2080	\$17.62	\$ 36,649.60	\$ 36,649.60	\$ 0.00	\$ 0.00			DK
	12	Shop Keeper	2080	\$20.02	\$ 41,641.60	\$ 41,641.60	\$ 0.00	\$ 0.00			NG
	12	Aquatic Crew Leader	2080	\$18.24	\$ 37,939.20	\$ 37,939.20	\$ 0.00	\$ 0.00			FA
	12	ULV Crew Leader	2080	\$16.73	\$ 34,798.40	\$ 34,798.40	\$ 0.00	\$ 0.00			SB
	12	Surveillance Coordinator	2080	\$25.32	\$ 52,665.60	\$ 52,665.60	\$ 0.00	\$ 0.00			BK
	12	Surveillance Tech	2080	\$15.91	\$ 33,092.80	\$ 33,092.80	\$ 0.00	\$ 0.00			DC
	12	Surveillance Tech	2080	\$18.55	\$ 38,584.00	\$ 38,584.00	\$ 0.00	\$ 0.00			JS
	12	Helicopter Pilot	2080	\$31.91	\$ 66,372.80	\$ 66,372.80	\$ 0.00	\$ 0.00			BG
	12	Equipment Mechanic	2080	\$16.65	\$ 34,632.00	\$ 34,632.00	\$ 0.00	\$ 0.00			DH
	12	MC Tech 2	2080	\$22.79	\$ 47,403.20	\$ 47,403.20	\$ 0.00	\$ 0.00			JC
	12	MC Tech 2	2080	\$20.37	\$ 42,369.60	\$ 42,369.60	\$ 0.00	\$ 0.00			VS
	12	MC Tech 1	2080	\$14.07	\$ 29,265.60	\$ 29,265.60	\$ 0.00	\$ 0.00			RB
	12	MC Tech 1	2080	\$12.97	\$ 26,977.60	\$ 26,977.60	\$ 0.00	\$ 0.00			DD
	12	MC Tech 1	2080	\$12.99	\$ 26,998.40	\$ 26,998.40	\$ 0.00	\$ 0.00			PJ
	12	MC Tech 1	2080	\$13.28	\$ 27,622.40	\$ 27,622.40	\$ 0.00	\$ 0.00			FT
	12	MC Tech 1	2080	\$12.66	\$ 26,332.80	\$ 26,332.80	\$ 0.00	\$ 0.00			SY
	12	MC Tech 1	2080	\$12.55	\$ 26,104.00	\$ 26,104.00	\$ 0.00	\$ 0.00			SH
	13	Seasonal/Part Time	700	\$12.55	\$ 8,785.00	\$ 8,785.00	\$ 0.00	\$ 0.00			Vacant
	13	Seasonal/Part Time	700	\$12.55	\$ 8,785.00	\$ 8,785.00	\$ 0.00	\$ 0.00			Vacant
	14	Overtime			\$ 34,700.00	\$ 34,700.00	\$ 0.00	\$ 0.00			
	15	2% up to a possible 5% Merit Raise			\$ 52,882.41	\$ 52,882.41	\$ 0.00	\$ 0.00			





ADAM H. PUTNAM  
COMMISSIONER

Florida Department of Agriculture and Consumer Services  
Division of Agricultural Environmental Services  
DETAILED WORK PLAN BUDGET - ARTHROPOD CONTROL

Section 383.341, F.S. and 5E-13.022(1) and (2), F.A.C.  
Telephone Number (850) 817-7966

FOR COUNTY OR  
DISTRICT USE ONLY

Submit to:  
Mosquito Control Program  
5125 Corner Blvd, Bldg 5

RECOMMENDED FOR APPROVAL: \_\_\_\_\_  
FOR FISCAL YEAR BEGINNING OCTOBER 1, 2018  
ENDING SEPTEMBER 30, 2019

PREPARED BY: George Deskins - Director

DATE: \_\_\_\_\_  
APPROVED BY: *Myrtle White*  
Mosquito Control Program  
8-10-2018

DATE: 7/12/2018  
APPROVED BY: *Robert Jordan*  
Chairman  
Chairman, Board of County Commissioners

County of District: Citrus County, Florida  
MAYOR: \_\_\_\_\_  
CLERK: \_\_\_\_\_

PAGE	ACCOUNT	TITLE	PERIOD OR QUANTITY	RATE OR UNIT	TOTAL COST	LOCAL	TO BE PAID FROM			GENERAL EXPENSE	CAPITAL	PROGRAM ELEMENTS
							STATE	FEDERAL	OTHER			
3	20	Personal Services Benefits			\$ 605,995.04	\$ 605,995.04	\$ 0.00	\$ 0.00	\$ 0.00			
	21	FICA Taxes	1 Year	7.65%	\$ 83,000.00	\$ 83,000.00	\$ 0.00	\$ 0.00	\$ 0.00			
	22	Retirement Contributions	1 Year		\$ 110,000.00	\$ 110,000.00	\$ 0.00	\$ 0.00	\$ 0.00			
	23	Life and Health Compensation	336	1049.39	\$ 372,995.04	\$ 372,995.04	\$ 0.00	\$ 0.00	\$ 0.00			
	24	Workers Compensation	1 Year		\$ 30,000.00	\$ 30,000.00	\$ 0.00	\$ 0.00	\$ 0.00			
	25	Unemployment Compensation	1 Year		\$ 10,000.00	\$ 10,000.00	\$ 0.00	\$ 0.00	\$ 0.00			
	30	Operating Expense			\$ 193,500.00	\$ 193,500.00	\$ 0.00	\$ 0.00	\$ 0.00			
	31.1	Tax Assessor (Property Appraiser's) Fees	1 Year		\$ 105,000.00	\$ 105,000.00	\$ 0.00	\$ 0.00	\$ 0.00			
	31.2	Tax Collector Fees	1 Year		\$ 35,000.00	\$ 35,000.00	\$ 0.00	\$ 0.00	\$ 0.00			
	31.3	Legal and Engineering Services	1 Year		\$ 15,000.00	\$ 15,000.00	\$ 0.00	\$ 0.00	\$ 0.00			
	31.4	Medical Services	1 Year		\$ 5,000.00	\$ 5,000.00	\$ 0.00	\$ 0.00	\$ 0.00			
	32	Accounting & Auditing	1 Year		\$ 20,000.00	\$ 20,000.00	\$ 0.00	\$ 0.00	\$ 0.00			
	33	Court Reporting Services	1 Year		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00			
	34	Other Contractual Services	1 Year		\$ 3,500.00	\$ 3,500.00	\$ 0.00	\$ 0.00	\$ 0.00			
	36	Pension Benefits	1 Year		\$ 10,000.00	\$ 10,000.00	\$ 0.00	\$ 0.00	\$ 0.00			
	40	Travel & Per Diem	1 Year		\$ 26,500.00	\$ 26,500.00	\$ 0.00	\$ 0.00	\$ 0.00			
	40.1	Per Diem or Meals	1 Year		\$ 10,000.00	\$ 10,000.00	\$ 0.00	\$ 0.00	\$ 0.00			
	40.2	Incidental Travel Expenses	1 Year		\$ 15,000.00	\$ 15,000.00	\$ 0.00	\$ 0.00	\$ 0.00			
	40.3	Reimbursement for use of Personal Vehicle	1 Year		\$ 1,500.00	\$ 1,500.00	\$ 0.00	\$ 0.00	\$ 0.00			
	41	Communication Serv	1 Year		\$ 20,000.00	\$ 20,000.00	\$ 0.00	\$ 0.00	\$ 0.00			
	42	Freight Services	1 Year		\$ 4,000.00	\$ 4,000.00	\$ 0.00	\$ 0.00	\$ 0.00			
	43	Utility Service	1 Year		\$ 21,000.00	\$ 21,000.00	\$ 0.00	\$ 0.00	\$ 0.00			
	44	Rentals & Leases	1 Year		\$ 21,000.00	\$ 21,000.00	\$ 0.00	\$ 0.00	\$ 0.00			
	44.1	Rentals	1 Year		\$ 22,000.00	\$ 22,000.00	\$ 0.00	\$ 0.00	\$ 0.00			
	44.2	Leases	1 Year		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00			
	45	Insurance	1 Year		\$ 105,000.00	\$ 105,000.00	\$ 0.00	\$ 0.00	\$ 0.00			
	45.1	Property Insurance	1 Year		\$ 65,000.00	\$ 65,000.00	\$ 0.00	\$ 0.00	\$ 0.00			
	45.2	Storage Tank Insurance	1 Year		\$ 1,000.00	\$ 1,000.00	\$ 0.00	\$ 0.00	\$ 0.00			
	45.3	Aviation Insurance	1 Year		\$ 36,000.00	\$ 36,000.00	\$ 0.00	\$ 0.00	\$ 0.00			
	45.4	Travel Insurance	1 Year		\$ 3,000.00	\$ 3,000.00	\$ 0.00	\$ 0.00	\$ 0.00			
	46	Repairs & Maintenance	1 Year		\$ 247,000.00	\$ 247,000.00	\$ 0.00	\$ 0.00	\$ 0.00			
	46.1	Maintenance of Building & Grounds	1 Year		\$ 5,000.00	\$ 5,000.00	\$ 0.00	\$ 0.00	\$ 0.00			
	46.2	Maintenance of Automotive Equipment	1 Year		\$ 1,000.00	\$ 1,000.00	\$ 0.00	\$ 0.00	\$ 0.00			







ADAM H. PUTNAM  
COMMISSIONER

Florida Department of Agriculture and Consumer Services  
Division of Agricultural Environmental Services  
DETAILED WORK PLAN BUDGET - ARTHROPOD CONTROL

Section 308.341, F.S. and 5C-13.022(1) and (2), F.A.C.  
Telephone Number (850) 917-7885

FOR COUNTY OR  
DISTRICT USE ONLY

Submit to:  
Mosquito Control Program  
3125 Camar Blvd, Bldg 8

RECOMMENDED FOR APPROVAL: \_\_\_\_\_ FOR FISCAL YEAR BEGINNING OCTOBER 1, 2018  
ENDING SEPTEMBER 30, 2019

PREPARED BY: George Deskins - Director

DATE: 8-10-2018

DATE: 7/12/2018

APPROVED BY: *Malety White*

APPROVED BY: *Robert Gardner*  
Chairman  
Chairman, Mosquito Control Program

PAGE: 4 6 TITLE: \_\_\_\_\_ COUNTY or DISTRICT: Citrus County, Florida  
AUTHORITY: CHAPTER 382.04, F.S.

ACCOUNT	TITLE	PERIOD OR QUANTITY	RATE OR UNIT	TOTAL COST	TO BE PAID FROM			GENERAL EXPENSE	CAPITAL	PROGRAM ELEMENTS
					LOCAL	STATE				
46.6	Material for Construction & Maintenance of Equip	1 Year		\$ 19,000.00	\$ 19,000.00	\$ 0.00				
47	Printing and Binding	1 Year		\$ 2,000.00	\$ 2,000.00	\$ 0.00				
48	Promotional Activities	1 Year		\$ 5,000.00	\$ 5,000.00	\$ 0.00				
49	Other Charges	1 Year		\$ 5,000.00	\$ 5,000.00	\$ 0.00				
49.1	Payments to Other Gov. Agencies - Tax Collector	1 Year		\$ 500.00	\$ 500.00	\$ 0.00				
49.2	Advertising	1 Year		\$ 1,900.00	\$ 1,900.00	\$ 0.00				
51	Office Supplies	1 Year		\$ 20,000.00	\$ 20,000.00	\$ 0.00				
52.1	Gasoline/Oil/Lube	1 Year		\$ 90,000.00	\$ 90,000.00	\$ 0.00				
52.2	Chemicals	1 Year		\$ 90,000.00	\$ 90,000.00	\$ 0.00				
	Pyrocid 7396 EPA: 1021-1669	330	\$207.00	\$ 68,310.00	\$ 68,310.00	\$ 0.00				
	Duet EPA: 1021-1795-8329	550	\$197.02	\$ 108,361.00	\$ 108,361.00	\$ 0.00				
	Permethrin 30-30 Permethrin EPA:432-1235	550	\$53.74	\$ 29,557.00	\$ 29,557.00	\$ 0.00				
	Delamethrin Suspend EPA:432-763	10	\$252.77	\$ 2,527.70	\$ 2,527.70	\$ 0.00				
	DeltaGard EPA: 432-1634	250	\$171.56	\$ 42,890.00	\$ 42,890.00	\$ 0.00				
	Lanvicide			\$ -	\$ -	\$ 0.00				
	B. T. I Granular 10 - 14 EPA: 73049-10	128,000	\$1.45	\$ 185,600.00	\$ 185,600.00	\$ 0.00				
	Four Star BTI CRG EPA:8585-4	3200	\$11.36	\$ 36,352.00	\$ 36,352.00	\$ 0.00				
	Coco Bear EPA: 8329-83	220	\$20.00	\$ 4,400.00	\$ 4,400.00	\$ 0.00				
	Natural G30 EPA:8379-93	39170	\$15.30	\$ 599,301.00	\$ 594,901.00	\$34,400.00				
	Vertomax FG EPA: 73049-439	8,000	\$8.20	\$ 65,600.00	\$ 65,600.00	\$ 0.00				
	Natural XRT Briquets EPA: 8329-44	2	\$942.58	\$ 1,885.16	\$ 1,885.16	\$ 0.00				
	FourStar Briquets BS/BTI EPA: 83382-3	2	\$672.55	\$ 1,345.10	\$ 1,345.10	\$ 0.00				
	Altosid XRG EPA : 2724-461	30000	\$9.45	\$ 283,500.00	\$ 283,500.00	\$ 0.00				
	A.L.L. 20% EPA: 2724-446	45	\$900.00	\$ 40,500.00	\$ 40,500.00	\$ 0.00				
	Vectobac WDG EPA: 73049-56	1500	\$33.40	\$ 50,100.00	\$ 50,100.00	\$ 0.00				
52.3	Proteinase Clothing	1 Year		\$ 8,500.00	\$ 8,500.00	\$ 0.00				
52.4	clothing and Wearing Apparel	1 Year		\$ 8,500.00	\$ 8,500.00	\$ 0.00				
52.4	Misc. Supplies	1 Year		\$ 30,000.00	\$ 30,000.00	\$ 0.00				
52.5	Miscellaneous Supplies and Incidentals	1 Year		\$ 30,000.00	\$ 30,000.00	\$ 0.00				
52.5	Tools & Implements	1 Year		\$ 2,000.00	\$ 2,000.00	\$ 0.00				
54	Publications & Dues	1 Year		\$ 2,000.00	\$ 2,000.00	\$ 0.00				
				\$ 17,700.00	\$ 17,700.00	\$ 0.00				





ADAM H. PUTNAM  
COMMISSIONER

Florida Department of Agriculture and Consumer Services  
Division of Agricultural Environmental Services

DETAILED WORK PLAN BUDGET - ARTHROPOD-CONTROL

Section 398.041, F.S. and SE-13.022(1) and (2), F.A.C.  
Telephone Number (850) 617-7995

FOR COUNTY OR  
DISTRICT USE ONLY

Submit to:  
Mosquito Control Program  
3125 Corner Blvd, Bldg 6

RECOMMENDED FOR APPROVAL: \_\_\_\_\_ FOR FISCAL YEAR BEGINNING OCTOBER 1, 2018  
ENDING SEPTEMBER 30, 2019

PREPARED BY: George Deskins - Director

DATE: \_\_\_\_\_ APPROVED BY: *Misty J. White*

DATE: 7/12/2018

DATE: 8-10-2018

DATE: 7/12/2018

COUNTY or DISTRICT: Citrus County, Florida  
Municipality: *Chassahoucho*

APPROVED BY: *Albert Gonder*  
Chairman  
Chassahoucho County Commissioners

PAGE	ACCT	TITLE	PERIOD OR QUANTITY	RATE OR UNIT	TOTAL COST	LOCAL	TO BE PAID FROM			GENERAL EXPENSE	CAPITAL	PROGRAM ELEMENTS
							STATE	FEDERAL	OTHER			
5		Books, Pubs, & Subscriptions	1 Year		\$ 9,000.00	\$ 9,000.00	\$ 0.00	\$ 0.00				
6		Membership - FMCA - Individual	1 Year		\$ 300.00	\$ 300.00	\$ 0.00	\$ 0.00				
		Membership - AMCA	1 Year		\$ 4,200.00	\$ 4,200.00	\$ 0.00	\$ 0.00				
		Membership - FMCA	1 Year		\$ 4,200.00	\$ 4,200.00	\$ 0.00	\$ 0.00				
55		Training	1 Year		\$ 15,000.00	\$ 15,000.00	\$ 0.00	\$ 0.00				
60		Capital Outlay	1 Year		\$ 150,000.00	\$ 150,000.00	\$ 0.00	\$ 0.00				
61		Land	1 Year		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00				
62		Building	1 Year		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00				
63		Improvement other than Building	1 Year		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00				
64		Machinery & Equipment	1 Year		\$ 150,000.00	\$ 150,000.00	\$ 0.00	\$ 0.00				
71		Principal										
72		Interest										
81		Aids to Government Agencies										
83		Other Grants and Aids										
89		Contingency (Current Year)			\$ 400,000.00	\$ 400,000.00	\$ 0.00	\$ 0.00				
89		Payment of Prior Year Accounts			\$ 400,000.00	\$ 400,000.00	\$ 0.00	\$ 0.00				
		Total Expenditure Budget and Changes			\$ 4,492,701.41	\$ 4,459,301.41	\$ 34,400.00	\$ 0.00				



ADAM H. PUTNAM  
COMMISSIONER

Florida Department of Agriculture and Consumer Services  
Division of Agricultural Environmental Services

DETAILED WORK PLAN BUDGET - ARTHROPOD CONTROL

Section 386.341, F.S. and 5E-13.02(1) and (3), F.A.C.  
Telephone Number: (850) 617-7885

FOR COUNTY OR  
DISTRICT USE ONLY

Submit to:  
Mosquito Control Program  
3125 Corcoran Blvd., Bldg 8

RECOMMENDED FOR APPROVAL:

FOR FISCAL YEAR BEGINNING OCTOBER 1, 2018  
ENDING SEPTEMBER 30, 2019

PREPARED BY: George Deskins - Director

DATE: 7/12/2018

APPROVED BY: *Adam Putnam*  
Chairman  
Citrus County Board of County Commissioners

DATE: 8-10-2018

CITRUS COUNTY, FLORIDA  
APPROVED BY: GEORGE DESKINS, F.S.

DATE: 7/12/2018

PROGRAM ELEMENTS

ACCOUNT	TITLE	PERIOD OR QUANTITY	RATE OR UNIT	TOTAL COST	TO BE PAID FROM			PROGRAM ELEMENTS
					LOCAL	STATE	GENERAL EXPENSE	
0.001	Reserves - Future Capital Outlay							
0.002	Reserves - Self-Insurance							
0.003	Reserves - Cash Balance to be Carried Forward	1 Year		\$ 800,000.00	\$ 800,000.00	\$ 0.00		
0.004	Reserves - Sick and Annual Leave Trans Out	1 Year		\$ 144,000.00	\$ 144,000.00	\$ 0.00		
	Total Reserve Ending Balance			\$ 944,000.00	\$ 944,000.00	\$ 0.00		
	Total Budgetary Expenditures & Balances			\$ 5,436,701.41	\$ 5,402,301.41	\$ 34,400.00		
	Local Carryover			\$ 1,319,565.41	\$ 1,319,565.41	\$ 0.00		
	State Carryover			\$ 0.00	\$ 0.00	\$ 0.00		